

**Reconciliation of General Fund Appropriations for FY 03  
As Shown in FY 03 Budget**

	<u>Revenues</u>	<u>Expenditures</u>
FY 03 Appropriations, As Adopted, May 2002	\$108,327,434	\$108,327,434
Appropriation adjustments during the year:		
Title V Grant	64,487	64,487
Bulletproof Vest Partnership Program	6,930	6,930
Chesapeake Bay Restoration Fund Grant	4,340	4,340
Colonial Narcotics Task Force Grant	2,065	2,065
Peninsula Disability Services Board Grant	7,299	7,299
DMV Police Grant	<u>9,000</u>	<u>9,000</u>
Total Adjustments	94,121	94,121
FY 03 Appropriations, As Shown in FY 2004 Budget Document	<u><u>\$108,421,555</u></u>	<u><u>\$108,421,555</u></u>